

DETLING PARISH COUNCIL
ANNUAL RETURN VARIANCES EXPENDITURE

Appendix 2.

SECTION 1 BOX 6

Variances in Expenditure from 2016 and 2017

1 General Admin	£	26.09
2 Service Expenditure	£	-
3 VAT	-£	421.94
4 Green Spaces	-£	1,973.34
5 Other	-£	129.78
6 Publicity	-£	136.00
7 Section 137	£	-
	-£	<u>2,634.97</u>

1 General Administration

£ 26.09 General administration increase.

This small difference is the result of an increase in administration costs in 2017/18.

2 Service Expenditure

16/17 Service Expenditure

£ -

17/18 Service Expenditure

£ -

Difference

£ -

3 VAT

The difference refers to the VAT paid on projects undertaken in the year.

This VAT is recoverable by the PC.

Decrease of £421.94

4 Green Spaces

The difference is an decrease of £1972.34 and is accounted for as follows:

17/18 expenditure

Maintenance	£	69.56
Grass Cutting	£	548.60
	£	<u>618.16</u>

16/17 expenditure

Planting	£	141.32
Maintenance	£	260.18
Grass Cutting	£	410.00
Memorial Maintenance	£	95.00
Maintenance - Church	£	1,685.00

£ 2,591.50

Difference

-£ 1,973.34

5 Other Expenditure

The decrease of £129.78 in the year 17/18 is due to the following:

17/18 expenditure

Laptop transparency fund	£	358.33
PCC Grant	£	360.00
PCC Grant	£	740.00
Chairman allowance	£	50.00
PCC Grant	£	60.00
Detling Players Grant	£	640.00
Making Miracles Grant	£	250.00
Citation	£	56.00
	£	<u>2,514.33</u>

16/17 expenditure

Parish Defibrillator	£	633.11
Battlefields Trip	£	1,450.00
Auto Enrolment Pension joining fee	£	500.00
Citation	£	61.00
	£	<u>2,644.11</u>

Difference

£ 129.78

6 Publicity

The increase of £136 is due to the PC being invoiced for two years in the previous year for its pages in the Detling News.

7 Section 137

The difference is nil